

# RSM MONTHLY PRODUCTION REPORT

## PROJECT TOTALS-AUGUST 2011

APPLICANT INFORMATION	AUGUST	YEAR-TO-DATE	DENIED APPLICANTS	AUGUST	YEAR-TO-DATE	Application Source	TOTALS	YEAR-TO-DATE
Pending from prior month	2,550		Citizenship	61	124	Rebounds	5,525	10,136
Taken or assigned	14,278	27,807	Over income(not eligible)	115	201	PE Applications Received	2,497	4,647
<b>TOTAL</b>	16,828	32,949	Over income(sent to PC)	808	1,604	<b>OUTREACH ACTIVITIES</b>	<b>TOTALS</b>	<b>YEAR-TO-DATE</b>
Approved	6,393	12,150	Verification Needed(Inc /Citz)	159	336	Total Outreach Activities	277	474
Denied	2,543	5,142	Verification Needed (citz only)	20	70	<b>MISCELLANEOUS</b>	<b>TOTALS</b>	<b>YEAR-TO-DATE</b>
Referred to DFCS	4,010	7,687	Verification needed (Inc only)	388	1,148	# NT's Required	2,550	4,964
Referred to RSM	83	138	Application Withdrawn	59	115	# NT's Completed	2,952	5,768
A/P DFCS Over Incm	69	139	Moved out of state	9	14	TOTAL TEAM TRAVEL FOR MONTH	\$12,286.80	\$19,921.54
Add Per/Prg Approved	95	160	Resources exceed limit	27	61	SUPERVISOR TRAVEL FOR MONTH	\$2,263.04	\$4,243.83
Add Per/Prg Denied	29	67	OTHER	850	1,335	SECRETARY TRAVEL FOR MONTH	\$190.23	\$285.09
Resolved VIDA only	805	2,029	Fail to Comply w/ Review	17	38	MES TRAVEL FOR MONTH	\$9,833.53	\$15,392.62
Other Disp. P4HB only	199	219	Does Not Meet Age	6	8	# of Active MESs	138	*
<b>TOTAL COMPLETED</b>	14,226	27,731	Death	2	4	# of MES Positions	153	*
Duplicate Applications	298	376	Registered in Error	19	41			
Completed within SOP	13,571	26,029	Treatment Ended/ Lack of info	0	0			
Completed over SOP	655	1,702	Has TPR (Health Ins)	3	43	<b>REVIEWS</b>	<b>AUGUST</b>	<b>YEAR-TO-DATE</b>
Percent of Over SOP vs completed	4.6%	6.1%	Verif. Needed-Other WHM	0	0	Pending from prior month	0	0
<b>TOTAL PENDING APPLICATIONS</b>	2,602	5,205	<b>TOTAL DENIALS</b>	2,543	5,142	Taken or Assigned	2	2
Pending within SOP	2,516	4,987				Total Reviews	2	2
OSOP over 1-29 days	80	210				Approved	2	2
OSOP over 30 days	6	6				Denied	0	0
Denied child(ren) sent to PC	1,345	2,674				Pending	0	0

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